Foundation Aid & COVID Federal Funding Update

October 6, 2022

Board of Education Planning Session, 6:30pm



Rye Neck COVID Federal Funding Summary

Stimulus Fund Name	Amount(\$)
Coronavirus Aid, Relief and Economic Security Act (CARES)	\$ 72,580
Coronavirus Relief Response Supplemental Act (CRRSA)	211,266
American Rescue Plan (ARP)	474,817
American Rescue Plan (ARP-611) Homeless Children and Youth and IDEA Part B, 611	73,311
Total	\$ 831,974

How much CRRSA and ARP funding was used in the 2021-22 school year?

CRRSA, entire grant amount of \$211,266 was used in 2021-22:

- Two elementary teachers
- Kindergarten aide
- Mental health presentation (MS/HS)
- Costs related to districtwide COVID testing

ARP, **\$241,002** of the grant was used in 2021-22:

- Districtwide summer programs (July & August 2021)
- Elementary guidance counselor
- Elementary AIS teacher
- Intramural sports program (6th grade)
- Mental health presentation (MS/HS)
- Outdoor learning space development

\$452,268 in COVID federal grant funding was used in 2021-22

What will ARP grant funds be used for in the 2022-23 school year?

At July 1, 2022, the ARP grant had a balance of \$233,815:

- Districtwide summer programs (July & August 2022)
 utilized \$58K of ARP grant funding
- Classroom teacher at FEB
- Two full time aides for kindergarten classrooms
- Outdoor learning space development (MS/HS)
- Mental health presentations (MS/HS)

We expect to fully utilize the remaining ARP funding by June 30, 2023.

Foundation Aid (2023-2024)

- → Rye Neck has been historically underfunded in the state aid category, Foundation Aid.
- → New York State has made a commitment to fully phase-in Foundation Aid for underfunded districts by school year 2023-24.
- → Estimates from the state indicate that Rye Neck will receive an additional \$600,000 in Foundation Aid for the 2023-24 school year (Rye Neck received an increase of \$642K in the 2022-23 school year).
- → As we have done for the past two years, as a result of this anticipated increase in funding, we are seeking input from the community on how to use the increase in Foundation Aid funds.

Results of the December 2021 survey

- 43% of respondents wanted funds to be used for additional mental health and emotional support for students.
- Other answers included: Academic support for all students, more social and extracurricular opportunities, summer programs and additional tutoring services, additional staffing and staff development, and investments in technology.
- As a result the 2022-23 Foundation Aid increase (+\$642K) was allocated to:
 - Elementary Guidance Counselor (DW/FEB)
 - AIS Teacher (DW/FEB)
 - Assistant Principal (MS/HS)
 - IT Equipment, Supplies and Services (Districtwide)
 - Intramural sports program (6th grade)

How to access the 2023-24 Foundation Aid survey

- The survey link will be sent to all families in Dr. Lutinski's weekly update email on Tuesday, October 11
- Foundation Aid 2023-24 Survey (<u>English</u>)
- Foundation Aid 2023-24 Survey (<u>Spanish</u>)

Thank you

